

ANNUAL MEETING REPORT

A Message from Chuck Christ
2015-2016 Board Chairman



Looking back over the year, I am amazed at the progress we have made at United Way of St. Johns County. During our 2015-16 campaign, we raised nearly \$1.2 million dollars and in doing so, our collaborative efforts throughout the county increased. Not only did we fund 35 community programs, we also took the lead on a significant Holiday Food Drive that brought in over 4,000 pounds of food for needy families. With that momentum, we started off the 2016-2017 campaign by partnering on a back to school Tools-4-Schools effort which doubled the amount of back to school materials our district received, kicked-off the Real Sense initiative and showed the community the face of our work through our Art Exhibit in the St. Johns County Rotunda. We increased collaboration with other United Ways across the state and with United Way Worldwide to identify and implement best practices here and throughout all of our community relationships. The importance of building these deeper relationships became very apparent as we worked with our donors, residents, local government and partner agencies in the wake of Hurricane Mathew to help those in need.

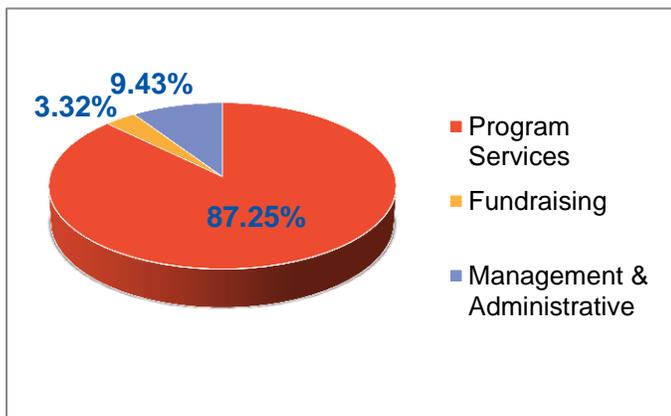
We kicked off two new affinity groups in the past year. Through Emerging Leaders, we have established a diverse group of young professionals to create the next generation of philanthropic leaders. Also, by getting teens involved through Student United, our high school clubs, our presence at three high schools involves over 150 students already and we are just getting started. Women United, initiated just over a year ago is still going strong and about to host their second fundraising luncheon.

Since its inception, United Way-SJC has raised and distributed nearly \$26.5 million here in St. Johns County. We want to thank our volunteers, donors, corporate partners, partner agencies and excellent United Way-SJC staff for investing all the time and hard work needed to make St. Johns County a great place to live for everyone.

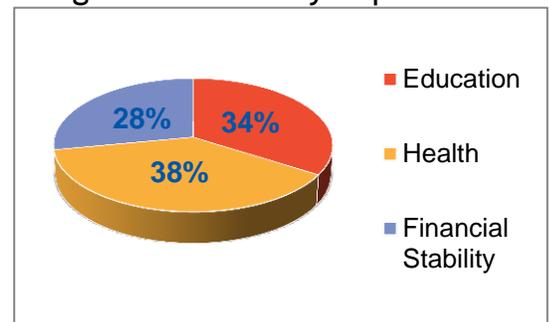
Financial Report

Expenses

Program Services	\$1,071,734
Fundraising	40,764
Management & Administrative	<u>115,889</u>
Total Expenses	\$1,228,587



Program Services by Impact Area



United Way of
St. Johns County



Top 25 Businesses and Organizations

Publix

Ring Power

Johnson & Johnson

St Johns County School District

UPS

Bank of America

Combined Federal Campaign

Vystar Credit Union

Florida Blue

Wells Fargo

AYCO Charitable Foundation

Rotary Club of St Augustine

AT&T

Peace Love Home

Horne Family Foundation

Board of County Commissioners, St Johns County

Enterprise Leasing Company

BestBet

Florida Power & Light

TD Bank

Council on Aging

Deloitte & Touche

CSX Railroad

Burkhardt Sales & Service

St Augustine Record

Thank you for supporting us with your Time, Talent and Treasure.